

**PRESS RELEASE**

**RESULTS OF Q1 FY 24-25**

A meeting of the Board of Directors of BCPL Railway Infrastructure Limited was held on 12<sup>TH</sup> August, 2024 to consider and approve the result of Q1 of the Financial Year 2024-25.

Performance Highlights of the Company are as follows:

1. Financial (Standalone)

Rs. In lacs

Rs. In Lacs	Railway Business		Change
	Q1 FY 24-25	Q1 FY 23-24	
Revenue	1915.26	2070.33	(-)7.49%
EBIDTA	302.61	259.12	17%
EBIDTA - %	15.80	12.52	

1. Financial (Consolidated)

Particulars	Q1 FY 24-25	Q1 FY 23-24	Change
Revenue	1913.08	2070.99	(-)7.62%
EBIDTA	299.57	258.83	15.74%
EBIDTA - %	15.66%	12.50%	
Profit Before Tax	238.79	193.35	23.50%
Profit After Tax	194.49	172.39	12.82%

**Performance Highlight**

**Railway Electrification Segment**

During the quarter ended 30<sup>th</sup> June 2024, Railway Business of the Company has been able to perform commendably by improving its EBIDTA margin amidst overall inflationary conditions in the Indian economy. The top line is expected to register growth in the second quarter of the fiscal because of the new orders bagged by the company and a rich pipe line of railway projects. The Management is taking all steps to improve the efficiency of the Railway Electrification business and the results of the efforts are reflected in the performance.

During the quarter the company has been able to register railway orders position worth Rs 22363 lacs.

**300 Mt per day Rice Bran Oil Extraction Project**

Work on the **300 TPD Rice Bran Oil Extraction** project is fast approaching completion and investments to the tune of Rs. 4376 lacs have been made till 30<sup>th</sup> June, 2024. The Management is hopeful of starting commercial operations shortly.